Plan of Work Issue Worksheet for County Programs
GA Counts v3

On a few occasions, the order of this worksheet may be different from the order presented in the GA Counts system.

Local Issue Title: ________________________________________________________________

**State Issue (Select One)**

- _____ Other Issue (New emerging issue not on the state plan of work)
- _____ Agribusiness Development/Value Added
- _____ Agricultural Profitability and Sustainability
- _____ Agrosecurity
- _____ Civic Engagement for Youth
- _____ Conservation & Management of Natural Resources
- _____ Economic Well-being for Individuals and Families
- _____ Financial Literacy for Youth
- _____ Food Safety
- _____ Food, Nutrition and Health
- _____ Healthy Lifestyles Choices for Youth
- _____ Healthy, Safe and Affordable Housing Environments
- _____ Pollinator Protection
- _____ Positive Development for Individuals, Families and Communities
- _____ Worker Education and Safety
- _____ Base Programming (Local emphasis to rejuvenate an area of base programming)

**Program Functions**

☐ Extension
☐ Research
☐ Instruction

**Geographic Scope**

☐ County
☐ Multi-County

* Other options are offered in the system but are not applicable to county POWs

**Number of years the Program has been in existence. (Select one)**

☐ New (One year or less)
☐ Intermediate (One to five years)
☐ Mature (More than five years)

**Expected future Program duration. (Select One)**

☐ Short-Term (One year or less)
☐ Medium-Term (One to five years)
☐ Long-Term (More than five years)
Brief summary of the issue

Situation and priorities

List the assumptions made in the development of this issue plan
### Issue Plan Inputs

**Funding Sources**
- [ ] Hatch Act
- [ ] Smith Lever Act Funds *
- [ ] 1890 Extension Funds
- [ ] State Appropriated Funds *
- [ ] County Funds *

- [ ] Federal Grants
- [ ] State Grants
- [ ] Private Grants
- [ ] Private Gifts
- [ ] 1890 Evens-Allen Funds

* UGA funding types for county program. Other funding types are not common on county POWs.

### Issue Plan Outputs

**Activity (What will be done?)**

**Program Methods** (Select all that apply)

<table>
<thead>
<tr>
<th>Direct (Face-to-face) Methods</th>
<th>Indirect (Media) Methods</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ] Education Class</td>
<td>[ ] Public Service Announcement</td>
</tr>
<tr>
<td>[ ] Workshop</td>
<td>[ ] Newsletters</td>
</tr>
<tr>
<td>[ ] Group Discussion</td>
<td>[ ] Billboards</td>
</tr>
<tr>
<td>[ ] One-on-One Intervention</td>
<td>[ ] TV Media Programs</td>
</tr>
<tr>
<td>[ ] Demonstrations</td>
<td>[ ] Web sites</td>
</tr>
</tbody>
</table>

**Brief description of the target audience**
Standard Output Measures

Contact Targets:

<table>
<thead>
<tr>
<th>Year</th>
<th>Direct - Adults</th>
<th>Indirect (Media)- Adults</th>
<th>Direct-Youth</th>
<th>Indirect (Media)- Youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>Target</td>
<td>Target</td>
<td>Target</td>
<td>Target</td>
</tr>
<tr>
<td>2018</td>
<td></td>
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<tr>
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* System offers option for additional years. County POWs are only required to enter estimated targets for 2017 and 2018. The 2017 numbers may only be 6 months numbers if this is a new issue starting in July.

Program Sessions/Media Targets

<table>
<thead>
<tr>
<th>FY</th>
<th>Faculty/Staff Training* (In-service trainings where your role is instructor) **</th>
<th>Presentations/Workshops Directly to Clientele*</th>
<th>Significant Publications (Include all media types)</th>
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<tbody>
<tr>
<td>2017</td>
<td></td>
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* Sessions are associated with formal programming (standard program, presentation, club meeting, etc)
** Not common for county plans.
*** System offers option for additional years. County POWs are only required to enter estimated targets for 2017 and 2018. The 2017 numbers may only be 6 months numbers if this is a new issue starting in July.

Custom Output Measures

* No required or ideal number of custom measures. However it is intended that you have at least one.

Custom Output Measure

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<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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Duplicate this page for additional measures
OUTCOMES

Write the ultimate goal(s) of this issue plan here

External factors which may affect outcomes. (Check all that apply.)

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)
- Other

Brief explanation of external factors which may affect the outcomes.

Planned Evaluation Studies. (Check all that apply.)

- After Only (post program)
- Retrospective (post program)
- Before-After (before and after program)
- During (during program)
- Time series (multiple points before and after program)
- Case Study
- Comparisons between program participants (individuals, group, organizations) and non-participants
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.
- Comparison between locales where the program operates and sites without program intervention
- Other
Brief explanation of your evaluation studies planned.

Briefly explain any data collection methods.

Custom Outcome Measures

Description of Outcome Measure

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* The “target by year” chart may only be applicable to short term outcomes. For long term outcomes, you may discuss targets in the narrative and leave the “targets by year” box empty.
* There is no ideal or required number of outcome measures.
### Custom Outcome Measures

| Type: ____Short-Term  ____Medium-Term  ____Long-Term |
|-------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| FY               | 2017 | 2018 | 2019 | 2020 | 2021 |
| Target           |      |      |      |      |      |

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